

General Category: Human Services

Department **VETERANS**

Dept # 543

EXPENDITURES		Actual 2013	Appropriated 2014	Expended thru 12/31/2013	FY15 Level Services Request	FY15 BOS & Fin Comm Recommend
5771	Ordinary Assistance	139,890	145,000	91,125.48	165,000	165,000
5774	Care & Registration of Graves	4,103	7,500	1,217.02	7,500	7,500
5776	Burials			4,000.00		
	TOTAL EXPENSES	143,993	152,500	96,342.50	172,500	172,500
	TOTAL VETERANS	143,993	152,500	96,342.50	172,500	172,500